

FACILITIES DEVELOPMENT REPORT

Capital Projects Update

Campus Security System Upgrades

- New security camera system planning, deployment and layout work in MLB is complete.
- Materials purchasing is in process.
- Work to begin utilizing in-house trades upon receipt of materials.

Advanced Transportation Center Addition and Renovation Project

- A/E firm has attended additional meetings with the ATC program planning committee to finalize the program and building parameters.
- WCC & A/E team worked to finalized project budget.
- A/E has completed draft submission for schematic design package for WCC review.
- Several internal reviews of the document have been completed and revisions to submission have been completed.
- Draft document sent to the ATC program planning committee for input and review.
- Document submission to State by end of month.

Deferred Maintenance Schedule Update

1.	BEB Boiler and Temperature Control Replacement <i>Budget = \$525,000</i>	<i>Complete.</i>
2.	BEB Fan Terminal Units and piping replacement <i>Budget = \$600,000</i>	<i>Construction ongoing on 2nd floor. Planning for 1st floor on-going.</i>
3.	BEB Smoke Evacuation Mechanical System Access Catwalk Replacement <i>Budget = \$7,500</i>	<i>Complete.</i>
4.	CLASB humidification boilers replacement for AHU-1, AHU-2, AHU-5 and AHU-7 <i>Budget = \$260,000</i>	<i>Construction ongoing. Awaiting unit delivery.</i>
5.	Energy Center water cooled heating pump(s) replacement with air cooled pumps and piping reconfiguration <i>Budget = \$75,000</i>	<i>Project bid over budget. Cost review underway.</i>
6.	Storm Sewer Drain Cover Repairs <i>Budget = \$0</i>	<i>Complete.</i>
7.	CLASB 2 nd Floor Bridge to SCB Storefront Replacement <i>Budget = \$65,341; actuals to date = \$52,828</i>	<i>Complete.</i>
8.	MLB Storm Water Drainage and Pond Water Elevation Repairs <i>Budget = \$40,000</i>	<i>Engineering solutions are being re-evaluated.</i>
9.	GM Main Transformer Replacement <i>Budget = \$125,000</i>	<i>Engineering design complete.</i>

10.	OEB Sanitary Line and Manholes Rebuild <i>Budget = \$70,000</i>	<i>Contractor recommending different approach. Currently under review.</i>
11.	Maintenance Garage Mechanical System Replacement <i>Budget = \$90,000</i>	<i>Project pre-bid scheduled.</i>
12.	GMB 3 rd Floor Carpet and resilient flooring Replacement <i>Budget = \$75,000</i>	<i>Phase 2 planning complete and work scheduled.</i>
13.	T&I Ceramics Lab Exhaust System Upgrades <i>Budget = \$11,000</i>	<i>Complete.</i>
14.	Campus Primary Electrical Service Line Conditioning <i>Budget = \$95,000</i>	<i>Engineering study is nearing completion.</i>
15.	MLB Main Boilers Replacement Project <i>Budget = \$200,000</i>	<i>Engineering design work is complete. Deferred to 2019.</i>
16.	MLB Firing Range Air-Handling Units Replacement <i>Budget = \$150,000</i>	<i>Engineering design work is complete. Deferred to 2019</i>
17.	SCB South Stair Ceramic Tile Replacement <i>Budget = \$40,000</i>	<i>Construction Documents complete. Sequence w/ other SC work.</i>
18.	Campus Wide Temperature Control System Panels Upgrades <i>Budget = \$115,000</i>	<i>Work is ongoing.</i>
19.	<i>Campus Wide Concrete Sidewalk Replacement</i> <i>Budget = \$75,000; actuals to date = \$72,617</i>	<i>Complete.</i>
20.	EC Tunnel Insulation Replacement <i>Budget = \$80,000</i>	<i>Project pre-bid scheduled.</i>
21.	Bus Loop & Parking Lot 6 Replacement <i>Budget = \$950,000</i>	<i>Engineering & design work nearing completion.</i>
22.	HFC Heat Exchanger Replacement <i>Budget = \$55,000</i>	<i>Project pre-bid scheduled.</i>
23.	Parking Structure Waterproofing & Joint Repl. <i>Budget = \$225,000</i>	<i>Contractor awarded. Awaiting start date.</i>
24.	SC 2 nd Floor HVAC Upgrades <i>Budget = \$180,000</i>	<i>Construction Documents complete. Sequence w/ other SC work.</i>

Campus Repair & Maintenance Projects Update

1.	SEMCOG Non-Motorized Pathway <i>Budget = \$80,000</i>	<i>Tree removal ongoing. Engineering design work is complete. Project pre-bid scheduled.</i>
2.	BEB HRM Emergency exit access and workstation and conference room modifications. <i>Budget = \$32,000;</i>	<i>Complete.</i>
3.	Nursing Simulation Lab & Skills Lab <i>Budget = \$250,000</i>	<i>Engineering design work is underway.</i>
4.	ML Lactation Room <i>Budget = \$9,000</i>	<i>Complete.</i>

5.	Student Activities, and Barnes & Noble Book Storage Room move and remodeling <i>Phase 1 Budget = \$92,600. Phase 2 Budget = \$157,400</i>	<i>Phase 1 nearing completion. Phase 2 bid documents developed.</i>
6.	ML 161 Green Room conversion to Music Appreciation Classroom <i>Budget = \$25,000</i>	<i>Complete.</i>
7.	Digital Video Lab Storage Expansion <i>Budget = \$18,000</i>	<i>Complete.</i>
8.	Campus Services Receiving Area and Breakroom <i>Budget = \$20,000</i>	<i>Complete.</i>
9.	SC304 Classroom conversion to office suite. <i>Budget = \$75,000</i>	<i>Construction ongoing.</i>
10.	SRB Dock Shelter Replacement & Upgrade <i>Budget = \$10,000</i>	<i>Complete.</i>
11.	TI222 Classroom conversion to office suite. <i>Budget = \$35,000</i>	<i>Engineering complete. Awaiting start date.</i>
12.	Welding Lab Lighting Upgrade <i>Budget = \$40,000</i>	<i>Fixtures on order.</i>
13.	SC203 Rearrangement <i>Budget = \$40,000</i>	<i>Material on order.</i>
14.	Exterior Messaging Signage <i>Budget = \$75,000</i>	<i>Project development underway.</i>
15.	Campus Wide Joint Sealants <i>Budget = \$40,000</i>	<i>Project pre-bid scheduled.</i>
16.	Huron River Watershed Council Grant Upgrades <i>Budget = \$0</i>	<i>Design underway.</i>
17.	WTMC Furniture & Space Upgrade <i>Budget = \$0 (WTMC Funded)</i>	<i>Design underway.</i>
18.	TI126 Sink Relocation & Installation <i>Budget = \$6,000</i>	<i>Project awaiting start date.</i>

Construction Contracts issued in the past 30 days exceeding \$20,000

1. None this month.